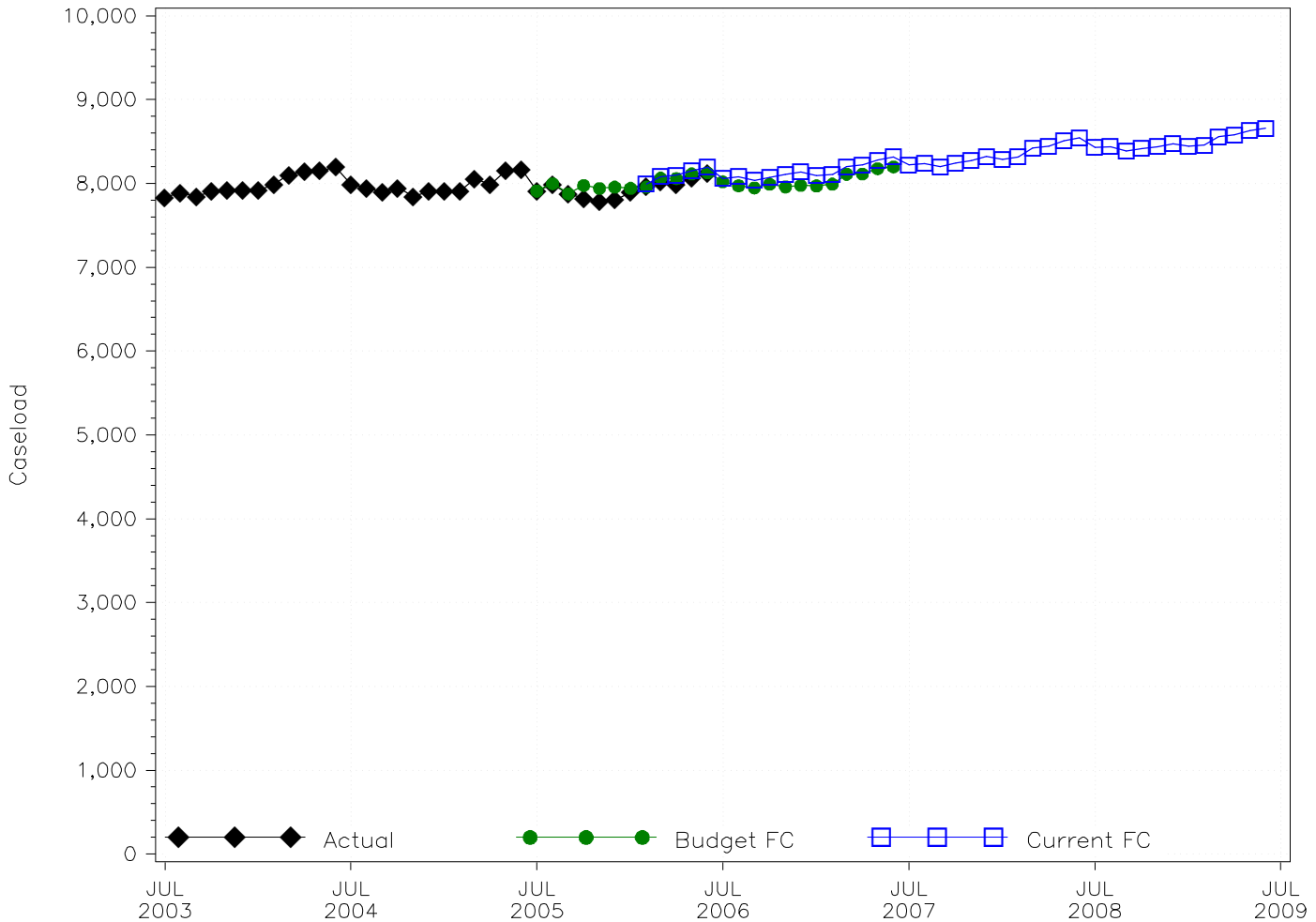


Children's Services

Total Duplicated Foster Care

CFC Monthly Monitoring Report

The **Total Duplicated Foster Care** caseload is the sum of children whose foster parents receive payments through each of the Foster Care programs (Foster Family Homes, Behavioral Rehabilitative Services, and Receiving Homes). The **Foster Care** program provides services to children who need temporary out-of-home placement due to child abuse, neglect or family conflict. Children funded under more than one program area will be counted once for each area, resulting in a 'duplicated' count.



Month	Actual	Budget Forecast (Feb 06 Forecast)	Budget Forecast Variance (Feb 06 Forecast)		Current Forecast (Jun 06 Forecast)	Current Forecast Variance (Jun 06 Forecast)	
			N	%		N	%
JUL 2005	7,912	7,911	1	0.0%	-	-	-
AUG 2005	7,989	7,998	-9	-0.1%	-	-	-
SEP 2005	7,874	7,876	-2	-0.0%	-	-	-
OCT 2005	7,825	7,976	-151	-1.8%	-	-	-
NOV 2005	7,779	7,941	-162	-2.0%	-	-	-
DEC 2005	7,801	7,957	-156	-1.9%	-	-	-
JAN 2006	7,895	7,943	-48	-0.6%	-	-	-
FEB 2006	7,971	7,957	14	0.1%	7,993	-22	-0.2%
MAR 2006	8,023	8,065	-42	-0.5%	8,082	-59	-0.7%
APR 2006	7,992	8,059	-67	-0.8%	8,099	-107	-1.3%
MAY 2006	8,068	8,115	-47	-0.5%	8,147	-79	-0.9%
JUN 2006	8,122	8,128	-6	-0.0%	8,190	-68	-0.8%

Source: Social Services Payment System (SSPS) Payments

Children's Services

Total Duplicated Foster Care

CFC Monthly Monitoring Report

Descriptions:

- xxx ● **Actuals:** Reflect the number of clients for whom a service payment was made. The counts do not include clients paid for by state-only dollars. The data are lag adjusted and the most recent month of data is not shown.
- xxx ● **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- xxx ● **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

Although the Washington State Caseload Forecast Council does all that it can to assure the accuracy of its forecasts and the data on which its forecasts are based, no warranty expressed or implied is made regarding accuracy, adequacy, completeness, legality, reliability, or usefulness of any information contained herein. This disclaimer applies to both isolated and aggregate uses of the information. If you find any errors or omissions, we encourage you to report them to the Caseload Forecast Council.